

ROZPOČET PRÍJMOV ZA VYBRANÉ ROKY

| | | | | | | NÁVRH ROZPOČTU | | | | |
|--------------------------------|------|---|----|-----|-----|----------------|--|------------------|------------------|------------------|
| D | Zdr | Z | Kp | Po1 | Po2 | R | Popis | Rok2019 | Rok2020 | Rok2021 |
| 1 | 111 | | | 292 | 012 | | Príjmy z dobropisov | 100.00 | 100.00 | 100.00 |
| 1 | 111 | | | 312 | 012 | 1 | Bež.transf. zo ŠR-UP stravné | 800.00 | 800.00 | 800.00 |
| 1 | 111 | | | 312 | 012 | 2 | Bež.tr.zo ŠR-UP škol.potr. | 150.00 | 150.00 | 150.00 |
| 1 | 111 | | | 312 | 012 | 4 | Bež.transf. zo ŠR-dec.dotácia | 277.00 | 277.00 | 277.00 |
| 1 | 111 | | | 312 | 012 | 5 | Bez.transf. zo ŠR pre ZŠ | 39400.00 | 39400.00 | 39400.00 |
| 1 | 111 | | | 312 | 012 | 6 | Bež.transf. UP-RP | 300.00 | 300.00 | 300.00 |
| 1 | 111 | | | 312 | 012 | 7 | Bež.transf. VOĽBY | 861.00 | 861.00 | 861.00 |
| 1 | 111 | | | | | | | 41888.00 | 41888.00 | 41888.00 |
| 1 | 11H | | | 312 | 011 | | Tuz.bež.transf. od ost.sub./recyk.fond/ | 14.00 | 14.00 | 14.00 |
| 1 | 11H | | | | | | | 14.00 | 14.00 | 14.00 |
| 1 | 1AC2 | | | 312 | 001 | | Bež.transf. ÚP na AČ | 1479.00 | 1479.00 | 1479.00 |
| 1 | 1AC2 | | | 312 | 001 | 1 | Bež.transf.UP/dopl.AČ/ | 1460.00 | 1460.00 | 1460.00 |
| 1 | 1AC2 | | | 312 | 001 | 2 | Bež.transf. ÚP CnTP 2 | 10888.00 | 10888.00 | 10888.00 |
| 1 | 1AC2 | | | | | | | 13827.00 | 13827.00 | 13827.00 |
| 1 | 41 | | | 111 | 003 | | Výnos dane z príjmov poukázaný územnej s | 103378.00 | 103378.00 | 103378.00 |
| 1 | 41 | | | 124 | 001 | 1 | Daň z pozemkov FO | 2150.00 | 2150.00 | 2150.00 |
| 1 | 41 | | | 121 | 001 | 2 | Daň z pozemkov PO | 10700.00 | 10700.00 | 10700.00 |
| 1 | 41 | | | 121 | 002 | 1 | Daň zo stavieb FO | 1100.00 | 1100.00 | 1100.00 |
| 1 | 41 | | | 121 | 002 | 2 | Daň zo stavieb PO | 53600.00 | 53600.00 | 53600.00 |
| 1 | 41 | | | 121 | 003 | 2 | Daň z bytov | 18.00 | 18.00 | 18.00 |
| 1 | 41 | | | 133 | 001 | | Daň za psa | 310.00 | 310.00 | 310.00 |
| 1 | 41 | | | 133 | 013 | | Daň za komunálne odpady a drobné stavebn | 8000.00 | 8000.00 | 8000.00 |
| 1 | 41 | | | 212 | 002 | | Príjmy z prenajatých pozemkov | 236.00 | 236.00 | 236.00 |
| 1 | 41 | | | 212 | 003 | | Príjmy z prenajatých budov, priestorov a | 1780.00 | 1780.00 | 1780.00 |
| 1 | 41 | | | 221 | 004 | | Ostatné poplatky-správne | 100.00 | 100.00 | 100.00 |
| 1 | 41 | | | 222 | 003 | | Pokuty a penále v blokovom konaní | 10.00 | 10.00 | 10.00 |
| 1 | 41 | | | 223 | 001 | | Poplatky a platby za predaj tov.a služ | 600.00 | 600.00 | 600.00 |
| 1 | 41 | | | 223 | 003 | | Poplatky a platby za stravné | 1450.00 | 1450.00 | 1450.00 |
| 1 | 41 | | | 243 | | | Z účtov finančného hospodárenia | 10.00 | 10.00 | 10.00 |
| 1 | 41 | | | 291 | 004 | | Vrátené prostriedky od fyzickej osoby | 50.00 | 50.00 | 50.00 |
| 1 | 41 | | | 292 | 012 | | Príjmy z dobropisov | 2940.00 | 2940.00 | 2940.00 |
| 1 | 41 | | | 292 | 017 | | Vratky | 150.00 | 150.00 | 150.00 |
| 1 | 41 | | | | | | | 186582.00 | 186582.00 | 186582.00 |
| 1 | | | | | | | | 242311.00 | 242311.00 | 242311.00 |
| 3 | 101I | | | 453 | | 1 | Zostatok FP z predch.roka ZS | 500.00 | 500.00 | 500.00 |
| 3 | 131I | | | | | | | 500.00 | 500.00 | 500.00 |
| 3 | | | | | | | | 500.00 | 500.00 | 500.00 |
| ROZPOČET PRÍJMOV CELKOM | | | | | | | | 242811.00 | 242811.00 | 242811.00 |

Vyvesené : 19.10.2018

Zvesené : 05.11.2018



Ivan Krahulec
Ivan Krahulec

starosta obce

ROZPOČET VYDAVKOV ZA VYBRANÉ ROKY

NÁVRH ROZPOČTU

| Pro | Pp | Pj | D | Zdr | Z | Kp | Od | ST | T2 | Pol | Po2 | R | Popis | Rok2019 | Rok2020 | Rok2021 |
|-----|------|----|---|-----|---|----|----|----|----|-----|-----|-----|--|-----------------|-----------------|-----------------|
| 1 | 171 | | | | | | 01 | 1 | 1 | 633 | 006 | | Všeob.materiál REGOB | 177.00 | 177.00 | 177.00 |
| 1 | 111 | | | | | | 01 | 6 | 0 | 611 | | | Tar.pl.- voľby | 64.00 | 64.00 | 64.00 |
| 1 | 111 | | | | | | 01 | 6 | 0 | 621 | | | Poistné do Všeobecnej zdravotnej poisťov | 6.00 | 6.00 | 6.00 |
| 1 | 111 | | | | | | 01 | 6 | 0 | 625 | 001 | | Poistné na nemocenské poistenie | 1.00 | 1.00 | 1.00 |
| 1 | 111 | | | | | | 01 | 6 | 0 | 625 | 002 | | Poistné na starobné poistenie | 9.00 | 9.00 | 9.00 |
| 1 | 111 | | | | | | 01 | 6 | 0 | 625 | 003 | | Poistné na úrazové poistenie | 1.00 | 1.00 | 1.00 |
| 1 | 111 | | | | | | 01 | 6 | 0 | 625 | 004 | | Na invalidné poistenie | 2.00 | 2.00 | 2.00 |
| 1 | 111 | | | | | | 01 | 6 | 0 | 625 | 005 | | Na poistenie v nezamestnanosti | 1.00 | 1.00 | 1.00 |
| 1 | 111 | | | | | | 01 | 6 | 0 | 625 | 007 | | Na poistenie do rezervného fondu solidar | 3.00 | 3.00 | 3.00 |
| 1 | 111 | | | | | | 01 | 6 | 0 | 632 | 001 | | Energie | 70.00 | 70.00 | 70.00 |
| 1 | 111 | | | | | | 01 | 6 | 0 | 633 | 006 | | Všeob.materiál voľby | 78.00 | 78.00 | 78.00 |
| 1 | 111 | | | | | | 01 | 6 | 0 | 633 | 016 | | Reprezentačné voľby | 30.00 | 30.00 | 30.00 |
| 1 | 111 | | | | | | 01 | 6 | 0 | 634 | 001 | | Palivo,maz.,spec.kvap.voľby | 45.00 | 45.00 | 45.00 |
| 1 | 111 | | | | | | 01 | 6 | 0 | 637 | 014 | | Stravovanie voľby | 147.00 | 147.00 | 147.00 |
| 1 | 111 | | | | | | 01 | 6 | 0 | 637 | 026 | | Odmeny členom OVK | 404.00 | 404.00 | 404.00 |
| 1 | 111 | | | | | | 02 | 2 | 0 | 637 | 027 | | Odmeny na základe dohody CO | 100.00 | 100.00 | 100.00 |
| 1 | 111 | | | | | | 09 | 1 | 2 | 1 | 611 | | Tar.pl.,os.pl.,zákl.pl.,funk.plat pol.,p | 15100.00 | 15100.00 | 15100.00 |
| 1 | 111 | | | | | | 09 | 1 | 2 | 1 | 612 | 001 | Osobný príplatok | 1000.00 | 1000.00 | 1000.00 |
| 1 | 111 | | | | | | 09 | 1 | 2 | 1 | 612 | 002 | Ostatné príplatky | 2100.00 | 2100.00 | 2100.00 |
| 1 | 111 | | | | | | 09 | 1 | 2 | 1 | 614 | | Odmeny | 1500.00 | 1500.00 | 1500.00 |
| 1 | 111 | | | | | | 09 | 1 | 2 | 1 | 621 | | Poistné do Všeobecnej zdravotnej poisťov | 2322.00 | 2322.00 | 2322.00 |
| 1 | 111 | | | | | | 09 | 1 | 2 | 1 | 625 | 001 | Poistné na nemocenské poistenie | 332.00 | 332.00 | 332.00 |
| 1 | 111 | | | | | | 09 | 1 | 2 | 1 | 625 | 002 | Poistné na starobné poistenie | 3280.00 | 3280.00 | 3280.00 |
| 1 | 111 | | | | | | 09 | 1 | 2 | 1 | 625 | 003 | Poistné na úrazové poistenie | 210.00 | 210.00 | 210.00 |
| 1 | 111 | | | | | | 09 | 1 | 2 | 1 | 625 | 004 | Na invalidné poistenie | 710.00 | 710.00 | 710.00 |
| 1 | 111 | | | | | | 09 | 1 | 2 | 1 | 625 | 005 | Na poistenie v nezamestnanosti | 255.00 | 255.00 | 255.00 |
| 1 | 111 | | | | | | 09 | 1 | 2 | 1 | 625 | 007 | Na poistenie do rezervného fondu solidar | 1193.00 | 1193.00 | 1193.00 |
| 1 | 111 | | | | | | 09 | 1 | 2 | 1 | 631 | 001 | Cestovné náhrady - tuzemské | 80.00 | 80.00 | 80.00 |
| 1 | 111 | | | | | | 09 | 1 | 2 | 1 | 632 | 001 | Energie | 1460.00 | 1460.00 | 1460.00 |
| 1 | 111 | | | | | | 09 | 1 | 2 | 1 | 632 | 001 | Energie v ZŠ prepl. | 100.00 | 100.00 | 100.00 |
| 1 | 111 | | | | | | 09 | 1 | 2 | 1 | 632 | 002 | Vodné, stočné | 80.00 | 80.00 | 80.00 |
| 1 | 111 | | | | | | 09 | 1 | 2 | 1 | 632 | 003 | Poštové služby a telekomunikačné služby | 199.00 | 199.00 | 199.00 |
| 1 | 111 | | | | | | 09 | 1 | 2 | 1 | 633 | 001 | Interiérové vybavenie | 50.00 | 50.00 | 50.00 |
| 1 | 111 | | | | | | 09 | 1 | 2 | 1 | 633 | 006 | Všeobecný materiál | 253.00 | 253.00 | 253.00 |
| 1 | 111 | | | | | | 09 | 1 | 2 | 1 | 633 | 009 | Knihy, časopisy, noviny, učebnice, učebn | 200.00 | 200.00 | 200.00 |
| 1 | 111 | | | | | | 09 | 1 | 2 | 1 | 633 | 013 | Softvér | 100.00 | 100.00 | 100.00 |
| 1 | 111 | | | | | | 09 | 1 | 2 | 1 | 635 | 004 | Rutinná a štand.údržba prevádz.strojov, | 173.00 | 173.00 | 173.00 |
| 1 | 111 | | | | | | 09 | 1 | 2 | 1 | 635 | 006 | Rutinná a štandardná údržba budov, objek | 1253.00 | 1253.00 | 1253.00 |
| 1 | 111 | | | | | | 09 | 1 | 2 | 1 | 637 | 001 | Školenia, kurzy, semináre, porady, konfe | 80.00 | 80.00 | 80.00 |
| 1 | 111 | | | | | | 09 | 1 | 2 | 1 | 637 | 004 | Všeobecné služby | 360.00 | 360.00 | 360.00 |
| 1 | 111 | | | | | | 09 | 1 | 2 | 1 | 637 | 015 | Poistné | 80.00 | 80.00 | 80.00 |
| 1 | 111 | | | | | | 09 | 1 | 2 | 1 | 637 | 016 | Prídely do sociálneho fondu | 182.00 | 182.00 | 182.00 |
| 1 | 111 | | | | | | 09 | 1 | 2 | 1 | 637 | 027 | Odmeny zamestnancov mimopracovného pomer | 6848.00 | 6848.00 | 6848.00 |
| 1 | 111 | | | | | | 10 | 7 | 0 | 633 | 009 | | Školské potreby v ZŠ | 150.00 | 150.00 | 150.00 |
| 1 | 111 | | | | | | 10 | 7 | 0 | 637 | 014 | | Stravovanie v ZŠ | 800.00 | 800.00 | 800.00 |
| 1 | 111 | | | | | | 10 | 7 | 0 | 642 | 014 | | Bež.transf.jednot. RP | 300.00 | 300.00 | 300.00 |
| 1 | 111 | | | | | | | | | | | | | 41888.00 | 41888.00 | 41888.00 |
| 1 | 11H | | | | | | 05 | 1 | 0 | 637 | 004 | | Všeobecné služby | 14.00 | 14.00 | 14.00 |
| 1 | 11H | | | | | | | | | | | | | 14.00 | 14.00 | 14.00 |
| 1 | 131I | | | | | | 09 | 1 | 2 | 1 | 632 | 001 | Energie | 500.00 | 500.00 | 500.00 |
| 1 | 131I | | | | | | | | | | | | | 500.00 | 500.00 | 500.00 |
| 1 | 1AC2 | | | | | | 04 | 1 | 2 | 611 | | | Tar.pl.,os.pl.,zákl.pl.,funk.plat pol.,p | 7998.00 | 7998.00 | 7998.00 |
| 1 | 1AC2 | | | | | | 04 | 1 | 2 | 623 | | | Poistné do ostatných zdravotných poisťov | 827.00 | 827.00 | 827.00 |
| 1 | 1AC2 | | | | | | 04 | 1 | 2 | 625 | 001 | | Poistné na nemocenské poistenie | 116.00 | 116.00 | 116.00 |
| 1 | 1AC2 | | | | | | 04 | 1 | 2 | 625 | 002 | | Poistné na starobné poistenie | 1157.00 | 1157.00 | 1157.00 |
| 1 | 1AC2 | | | | | | 04 | 1 | 2 | 625 | 003 | | Poistné na úrazové poistenie | 66.00 | 66.00 | 66.00 |
| 1 | 1AC2 | | | | | | 04 | 1 | 2 | 625 | 004 | | Na invalidné poistenie | 248.00 | 248.00 | 248.00 |
| 1 | 1AC2 | | | | | | 04 | 1 | 2 | 625 | 005 | | Na poistenie v nezamestnanosti | 83.00 | 83.00 | 83.00 |
| 1 | 1AC2 | | | | | | 04 | 1 | 2 | 625 | 007 | | Na poistenie do rezervného fondu solidar | 393.00 | 393.00 | 393.00 |
| 1 | 1AC2 | | | | | | 04 | 1 | 2 | 633 | 004 | | Pracovné naradie | 250.00 | 250.00 | 250.00 |
| 1 | 1AC2 | | | | | | 04 | 1 | 2 | 633 | 006 | | Všeobecný materiál | 2179.00 | 2179.00 | 2179.00 |
| 1 | 1AC2 | | | | | | 04 | 1 | 2 | 633 | 010 | | Pracovné odevy, obuv a pracovné pomôcky | 150.00 | 150.00 | 150.00 |
| 1 | 1AC2 | | | | | | 04 | 1 | 2 | 637 | 001 | | Školenie AC | 250.00 | 250.00 | 250.00 |
| 1 | 1AC2 | | | | | | 04 | 1 | 2 | 637 | 015 | | Poistné | 110.00 | 110.00 | 110.00 |
| 1 | 1AC2 | | | | | | | | | | | | | 13827.00 | 13827.00 | 13827.00 |
| 1 | 41 | | | | | | 01 | 1 | 1 | 611 | | | Tar.pl.,os.pl.,zákl.pl.,funk.plat pol.,p | 40700.00 | 40700.00 | 40700.00 |
| 1 | 41 | | | | | | 01 | 1 | 1 | 612 | 001 | | Príplatky | 7600.00 | 7600.00 | 7600.00 |

ROZPOČET VYDAVKOV ZA VYBRANÉ ROKY

| Pro | Pp | Pj | D | Zdr | Z | Kp | Od | ST1 | T2 | Po1 | Po2 | R | Popis | Rok2019 | Rok2020 | Rok2021 |
|-----|----|----|---|-----|---|----|----|-----|----|-----|-----|---|--|----------|----------|----------|
| | | | | | | | | | | | | | | 400.00 | 400.00 | 400.00 |
| | | | | | | | 01 | 1 | 1 | 614 | | | Odmeny | | | |
| | | | | | | | 01 | 1 | 1 | 621 | | | Poistné do Všeobecnej zdravotnej poisťov | 4855.00 | 4855.00 | 4855.00 |
| | | | | | | | 01 | 1 | 1 | 625 | 001 | | Poistné na nemocenské poistenie | 740.00 | 740.00 | 740.00 |
| | | | | | | | 01 | 1 | 1 | 625 | 002 | | Poistné na starobné poistenie | 7433.00 | 7433.00 | 7433.00 |
| | | | | | | | 01 | 1 | 1 | 625 | 003 | | Poistné na úrazové poistenie | 425.00 | 425.00 | 425.00 |
| | | | | | | | 01 | 1 | 1 | 625 | 004 | | Na invalidné poistenie | 1541.00 | 1541.00 | 1541.00 |
| | | | | | | | 01 | 1 | 1 | 625 | 005 | | Na poistenie v nezamestnanosti | 490.00 | 490.00 | 490.00 |
| | | | | | | | 01 | 1 | 1 | 625 | 007 | | Na poistenie do rezervného fondu solidar | 2510.00 | 2510.00 | 2510.00 |
| | | | | | | | 01 | 1 | 1 | 631 | 001 | | Cestovné náhrady - tuzemské | 100.00 | 100.00 | 100.00 |
| | | | | | | | 01 | 1 | 1 | 632 | 001 | | Energie | 3100.00 | 3100.00 | 3100.00 |
| | | | | | | | 01 | 1 | 1 | 632 | 003 | | Poštové služby a telekomunikačné služby | 1800.00 | 1800.00 | 1800.00 |
| | | | | | | | 01 | 1 | 1 | 632 | 004 | | Komunikačná infraštruktúra | 160.00 | 160.00 | 160.00 |
| | | | | | | | 01 | 1 | 1 | 633 | 001 | | Interiérové vybavenie | 200.00 | 200.00 | 200.00 |
| | | | | | | | 01 | 1 | 1 | 633 | 002 | | Výpočtová technika | 100.00 | 100.00 | 100.00 |
| | | | | | | | 01 | 1 | 1 | 633 | 004 | | Prevádzkové stroje, prístroje, zariadeni | 100.00 | 100.00 | 100.00 |
| | | | | | | | 01 | 1 | 1 | 633 | 006 | | Všeobecný materiál | 2200.00 | 2200.00 | 2200.00 |
| | | | | | | | 01 | 1 | 1 | 633 | 009 | | Knihy, časopisy, noviny, učebnice, učebn | 255.00 | 255.00 | 255.00 |
| | | | | | | | 01 | 1 | 1 | 633 | 013 | | Softvér | 100.00 | 100.00 | 100.00 |
| | | | | | | | 01 | 1 | 1 | 633 | 016 | | Reprezentačné | 1200.00 | 1200.00 | 1200.00 |
| | | | | | | | 01 | 1 | 1 | 634 | 001 | | Palivo, mazivá, oleje, špeciálne kvapali | 1800.00 | 1800.00 | 1800.00 |
| | | | | | | | 01 | 1 | 1 | 634 | 002 | | Servis, údržba, opravy a výdavky s tým s | 1000.00 | 1000.00 | 1000.00 |
| | | | | | | | 01 | 1 | 1 | 634 | 003 | | Poistenie-služobné auto | 400.00 | 400.00 | 400.00 |
| | | | | | | | 01 | 1 | 1 | 634 | 005 | | Karty, známky, poplatky | 68.00 | 68.00 | 68.00 |
| | | | | | | | 01 | 1 | 1 | 635 | 004 | | Rutinná a štand.údržba prevádz.strojov, | 400.00 | 400.00 | 400.00 |
| | | | | | | | 01 | 1 | 1 | 635 | 006 | | Rut.a štandart.údržba budov | 300.00 | 300.00 | 300.00 |
| | | | | | | | 01 | 1 | 1 | 637 | 001 | | Školenie,kurzy,semináre OcU | 500.00 | 500.00 | 500.00 |
| | | | | | | | 01 | 1 | 1 | 637 | 003 | | Propagácia, reklama a inzercia | 100.00 | 100.00 | 100.00 |
| | | | | | | | 01 | 1 | 1 | 637 | 004 | | Všeobecné služby | 2000.00 | 2000.00 | 2000.00 |
| | | | | | | | 01 | 1 | 1 | 637 | 005 | | Špeciálne služby | 2000.00 | 2000.00 | 2000.00 |
| | | | | | | | 01 | 1 | 1 | 637 | 012 | | Poplatky konces.a aut.zväzom | 260.00 | 260.00 | 260.00 |
| | | | | | | | 01 | 1 | 1 | 637 | 014 | | Stravovanie | 4700.00 | 4700.00 | 4700.00 |
| | | | | | | | 01 | 1 | 1 | 637 | 015 | | Poistné | 200.00 | 200.00 | 200.00 |
| | | | | | | | 01 | 1 | 1 | 637 | 016 | | Prídel do sociálneho fondu | 450.00 | 450.00 | 450.00 |
| | | | | | | | 01 | 1 | 1 | 637 | 026 | | Odmeny poslancom OcZ | 1200.00 | 1200.00 | 1200.00 |
| | | | | | | | 01 | 1 | 1 | 637 | 027 | | Odmeny na základe dohody | 1720.00 | 1720.00 | 1720.00 |
| | | | | | | | 01 | 1 | 1 | 637 | 035 | | Služby RTVS | 225.00 | 225.00 | 225.00 |
| | | | | | | | 01 | 1 | 1 | 642 | 011 | | BT odborovej organizácii | 533.00 | 533.00 | 533.00 |
| | | | | | | | 01 | 1 | 1 | 642 | 012 | | BeT na odstupné | 3500.00 | 3500.00 | 3500.00 |
| | | | | | | | 01 | 1 | 2 | 637 | 005 | | Špeciálne služby - audit | 530.00 | 530.00 | 530.00 |
| | | | | | | | 01 | 1 | 2 | 637 | 012 | | Poplatky banke | 1800.00 | 1800.00 | 1800.00 |
| | | | | | | | 01 | 1 | 2 | 637 | 035 | | Daň z úrokov | 10.00 | 10.00 | 10.00 |
| | | | | | | | 01 | 7 | 0 | 651 | 002 | | Splácanie úrokov banke a pobočke zahrani | 3500.00 | 3500.00 | 3500.00 |
| | | | | | | | 03 | 2 | 0 | 634 | 003 | | Poistenie AVIA PZ | 299.00 | 299.00 | 299.00 |
| | | | | | | | 04 | 1 | 2 | 611 | | | Tar.pl.,os.pl.,zákl.pl.,funk.plat AČ | 1092.00 | 1092.00 | 1092.00 |
| | | | | | | | 04 | 1 | 2 | 623 | | | Poistné do ostatných zdravotných poisťov | 110.00 | 110.00 | 110.00 |
| | | | | | | | 04 | 1 | 2 | 625 | 001 | | Poistné na nemocenské poistenie | 16.00 | 16.00 | 16.00 |
| | | | | | | | 04 | 1 | 2 | 625 | 002 | | Poistné na starobné poistenie | 153.00 | 153.00 | 153.00 |
| | | | | | | | 04 | 1 | 2 | 625 | 003 | | Poistné na úrazové poistenie | 9.00 | 9.00 | 9.00 |
| | | | | | | | 04 | 1 | 2 | 625 | 004 | | Na invalidné poistenie | 33.00 | 33.00 | 33.00 |
| | | | | | | | 04 | 1 | 2 | 625 | 005 | | Na poistenie v nezamestnanosti | 11.00 | 11.00 | 11.00 |
| | | | | | | | 04 | 1 | 2 | 625 | 007 | | Na poistenie do rezervného fondu solidar | 52.00 | 52.00 | 52.00 |
| | | | | | | | 04 | 1 | 2 | 633 | 006 | | Všeobecný materiál | 500.00 | 500.00 | 500.00 |
| | | | | | | | 04 | 5 | 1 | 635 | 006 | | Údržba a oprava miest.komun. | 300.00 | 300.00 | 300.00 |
| | | | | | | | 04 | 5 | 1 | 637 | 004 | | Všeobecné služby | 200.00 | 200.00 | 200.00 |
| | | | | | | | 05 | 1 | 0 | 633 | 006 | | Všeob.mater.-krovin.kosač. | 800.00 | 800.00 | 800.00 |
| | | | | | | | 05 | 1 | 0 | 633 | 015 | | Palivo-kronin.,kosač. | 1800.00 | 1800.00 | 1800.00 |
| | | | | | | | 05 | 1 | 0 | 635 | 004 | | Rut.a štand.údrž.krovin.kosač. | 600.00 | 600.00 | 600.00 |
| | | | | | | | 05 | 1 | 0 | 637 | 004 | | Všeob.služ.-odvoz a likv.odpadu | 11000.00 | 11000.00 | 11000.00 |
| | | | | | | | 05 | 1 | 0 | 637 | 012 | | Poplatky a odvody TKO | 1630.00 | 1630.00 | 1630.00 |
| | | | | | | | 05 | 1 | 0 | 637 | 015 | | Poistné skládka odpadu | 150.00 | 150.00 | 150.00 |
| | | | | | | | 05 | 2 | 0 | 632 | 001 | | Energie ČOV | 9300.00 | 9300.00 | 9300.00 |
| | | | | | | | 05 | 2 | 0 | 633 | 006 | | Všeob.materiál ČOV | 50.00 | 50.00 | 50.00 |
| | | | | | | | 05 | 2 | 0 | 633 | 015 | | Palivá ako zdroj en.ČOV | 100.00 | 100.00 | 100.00 |
| | | | | | | | 05 | 2 | 0 | 635 | 004 | | Rut.a štand.údržba strojov ČOV | 500.00 | 500.00 | 500.00 |
| | | | | | | | 05 | 2 | 0 | 637 | 004 | | Všeobecné služby ČOV | 1500.00 | 1500.00 | 1500.00 |
| | | | | | | | 05 | 2 | 0 | 637 | 005 | | Špeciálne služby ČOV | 3600.00 | 3600.00 | 3600.00 |
| | | | | | | | 05 | 2 | 0 | 637 | 015 | | Poistné ČOV | 150.00 | 150.00 | 150.00 |

